

| <b>CSR Department</b>   |              |   |                               |  |
|---|--------------|---|-------------------------------|--|
| <b>Performance report for December'2024</b>                             |              |   |                               |  |
| <b>1 New proposals approved, financially concurred and communicated</b> |              |   |                               |  |
| Sl.No   | Date         | Project Name  | Approved value in Lakhs       | Approval Communicated  |
| 1   |              | NIL   |                               |  |
| 2   |              |   |                               |  |
|   |              | <b>Total</b>  | <b>0.00</b>                   |  |
| <b>2. Advance fund disbursement (for deposits works)</b>                |              |   |                               |  |
| Sl.No   | Date         | Project Name  | Amount disbursed (Rs in Lakh) | Fund disbursed to  |
| 1   | 04.12.2024   | 2nd instalment: Infrastructure development work at IIM Sambalpur Campus .   | 6.32                          | Director, IIM Sambalpur  |
| 2   | 04-12-2024   | 2nd instalment: Solar water supply and lighting arrangements to 47 nos. of Anganwadi centre in Kandhamal  | 67.84                         | Collector Kandhamal  |
| 3   | 04-12-2024   | 2nd instalment: Financial assistance for Construction of Kalyan mandap Dumerdhipa under Lakhanpur Block, Jharsuguda   | 7.91                          | Collector Jharsuguda   |
| 4   | 04-12-2024   | 2nd instalment: Financial assistance for introduction of Braille Smart Class in Govt. Blind School under CSR Initiative of MCL  | 6.98                          | Collector Sambalpur  |
| 5   | 07-12-2024   | 1st instalment: Construction of additional classroom at Women's higher Secondary School, Padampur, Padampur Block Bargarh district.   | 4.91                          | DPMU, Bargarh  |
| 6   | 12-12-2024   | 2nd instalment: Infrastructure development of Panchayat High School Tope Attabira Bargarh   | 16.45                         | DPMU, Bargarh  |
| 7   | 12-12-2024   | 1st instalment: for supporting Technology business incubation TBI at National Institute of Technology Rourkela  | 132.75                        | Foundation for Technology Business Incubation                            |
| 8   | 18-12-2024   | 3rd instalment of Construction of Science Laboratory at Manikeshwary Degree Collage Garh Tumulia Sundergsrh dist.   | 3.00                          | Collector-Cum-Chaiman, Sundergarh district periphery development society |
| 9   | 19-12-2024   | Final instalment for Construction of Compound wall around Rani Park, Talcher  | 79.06                         | COLLECTOR ANGUL  |
| 10  | 471/19.12.24 | 2nd instalment NITCON Social foundation for skill training to 1010 nos. of unemployed youth of Odisha in mining sector  | 735.35                        | NITCON SOCIAL FOUNDATION   |
| 11  | 20-12-2024   | 1st instalment of Construction of Science library room at SSVN, Odia Bibhag Keshab Nagar, Dist. Bargarh   | 8.96                          | DPMU, Bargarh  |
| 12  | 23-12-2024   | 1st Instalment of Financial assistance for Infrastructure development of elementary School in under area of Jharsuguda Dist.  | 234.45                        | Collector Jharsuguda   |
| 13  | 23-12-2024   | 1st Instalment of Construction of Kalyan mandap at Kutrapali near Ramchandi Mandir Campus in Kadamdihi G.P. and Samlei Mandir Campus Bhikampali under Lakhanpur Block in Jharsuguda dist. | 11.45                         | Collector Jharsuguda   |
| 14  | 26-12-2024   | 3rd instalment for 20 nos. of Science STEM Lab class solutions at govt. School Samablpur Dist.  | 9.90                          | TCIL   |
| 15  | 26-12-2024   | 3rd instalment for 21 nos. of Science STEM Lab class solutions at govt. School jharsuguda Dist.   | 9.90                          | TCIL   |
| 16  | 27-12-2024   | 3rd instalment two years ITI course for CIPET, BBSR SESSION 22-24   | 6.25                          | CIPET, BBSR  |
| 17  | 27-12-2024   | 2nd instalment two years ITI course for CIPET, BBSR SESSION 23-25   | 6.25                          | CIPET, BBSR  |
| 18  | 31-12-2024   | 2nd instalment, badminton court /hall near office (IG/P) Sambalpur  | 5.30                          | Collector Sambalpur  |
|   |              | <b>TOTAL</b>  | <b>1353.01</b>                |  |
| <b>3. Payments/ Expenditure made in ongoing projects</b>                |              |   |                               |  |
| Sl No   | Area         | Project Name  | Expenditure                   | Physical Progress  |
| 1   | Basundhara   | Supplying of drinking water to Balinga (Barpali Road Side) and Barpali village through tanker (for 90 days) under CSR scheme of Basundhara Area   | 2.58                          | 100%   |
| 2   | Basundhara   | Booking of Expenditure incurred on administrative overheads under CSR   | 2.20                          | 100%   |
| 3   | Bharatpur    | Procurement of Shawl, Single Blanket, Dari, School Bag & Tarpolin Pal   | 1.44                          | 100%   |

|    |            |   |              |     |
|----|------------|---|--------------|-----|
| 4  | Hingula    | Supply of water for domestic purpose to village Kusumpal, New Gopal Prasad ,New Anatagadia and Kaithanali For a period of one year excluding summer season under CSR works of Hingula Area.                                     | 1.89         | 98% |
| 5  | Hingula    | Supply of water for domestic purpose at designated places of Majhika village under Balram OCP of Hingula Area. (For a period of one year except summer season).   | 1.05         | 79% |
| 6  | Hingula    | Watering of Block plantation around the Hingula temple premises and salbani chhack to kumunda bridge of Hingula OCP under CSR Work Hingula Area for a period of 01 year (excluding monsoon period).                             | 0.35         | 82% |
| 7  | Hingula    | Supply of water for domestic purpose at designated places of village nearby HOCP and BOCP for a period of 01 year (except summer season) under CSR works of Hingula Area.   | 2.19         | 24% |
| 8  | Hingula    | Supply of water for domestic purpose at designated places of satyabadipur sahi of solada village near balram ocp under Hingula Area for a period of one year (except summer season)under CSR works of Hingula Area. (Re-Tender) | 0.97         | 24% |
| 9  | Kaniha     | Construction of Community Centre of Village Chandrabili under CSR Work of Kaniha Area   | 1.77         | 40% |
| 10 | Lakhhanpur | Supplying of drinking water by water tanker for villages Jurabaga and nearby villages under BOCM for one year under CSR work of Lakhanpur Area (Annual Package A-VII).  | 0.40         | 70% |
| 11 | Lakhhanpur | Supplying of drinking water by water tanker to peripheral villages Kherualbahal and Lechuapada under CSR work of BOCM of Lakhanpur Area for a period of one year (CSR/Package-A-VI).  | 0.39         | 70% |
| 12 | Lakhhanpur | Supplying of drinking water by water tanker to Darlipali village under BOCM of Lakhanpur Area (For 01 year ) (Package. A-5).  | 0.44         | 64% |
| 13 | Lakhhanpur | Supply of drinking water by water tanker for village Ubuda at LKP OCP under LKPA (for one year).  | 0.30         | 46% |
| 14 | Lakhhanpur | Supply of drinking water by water tanker for village Tingismal at LKP OCP under LKPA (for one year).  | 0.30         | 60% |
| 15 | Lakhhanpur | Supply of drinking water by water tanker for villages Karlajori and Khaliapali at LKP OCP under LKPA (for one year).  | 0.38         | 44% |
| 16 | Lakhhanpur | Supply of drinking water by water tanker for villages Luhurapada & Sahajbahal at LKP OCP under LKPA   | 0.30         | 46% |
| 17 | Lakhhanpur | Supply of drinking water to Khadam village by water tanker at BIT under CSR work of Lakhanpur Area for 365 days   | 0.38         | 44% |
| 18 | Lakhhanpur | Sewing Skill Development Training of poor women and livelihood enhancement.   | 0.84         | 85% |
|    |            | <b>Total</b>  | <b>18.16</b> |     |

#### 4. UC received

| SI No | District      | Project Name  | Work Value     | UC received (in Lakh) |
|-------|---------------|---|----------------|-----------------------|
| 1     | Jharsuguda    | Improvement of the junction at 267/400 km (Bombay Chowk) by constructing a Rotary with approach road  | 71.99          | 24.35                 |
| 2     | Balangir      | Approval of different development projects in Balangir District to be executed by District Administration, Balangir on deposit basis as a CSR initiative of MCL                         | 463.03         | 2.46                  |
| 3     | Bargarh       | Construction of Sangeet Kala Mandap, Bargarh  | 24.60          | 3.69                  |
| 4     | All districts | Financial assistance for one ALS ambulance to each district of odisha (30nos) in partnership with Health & Family Welfare department, Govt. of Odisha                                   | 1,776.46       | 1,776.46              |
| 5     | Jharsuguda    | Additional fund for construction of Community centre at Jharsuguda  | 400.08         | 360.07                |
| 6     | Jharsuguda    | Providing sustainable livelihood to the targeted landless family Sukhbasi residing on MCL aquired area as a CSR initiatives of MCL  | 1422.00        | 192.00                |
| 7     | Sambalpur     | Financial assistance for infrastructure development work at IIM Sambalpur   | 118.21         | 118.21                |
| 8     | Kandhamal     | Financial assistance for procurement of Braille Devices for Braille Smart Class of Visually Impaired students of Red-Cross School for the Blind, Balliguda in the district of Kandhamal | 13.95          | 10.46                 |
| 9     | Nuapada       | Improvement of Education and Health Care under CSR of Aspirational District Programme in Nuapada dist   | 435.70         | 83.22                 |
| 10    | Angul         | Installataion of Mini Science Centre in 5 Govt. Schools in Angul  | 23.78          | 20.95                 |
| 11    | Sambalpur     | Construction of library cum reading room for students in Saraswat degree Mahavidyalaya, Godbhaga, Kalamati  | 50.00          | 7.50                  |
|       |               | <b>TOTAL</b>  | <b>4799.78</b> | <b>2599.37</b>        |

#### 5. Proposals discussed by Apex CSR Committee

| No   | Proposal Received from                               | Project Name   | Project cost (in Lakh) | Agreed/Not agreed                  |
|--|--|--|------------------------|------------------------------------|
| 1  | Collector Angul                                      | Funding of Nutritional supplement to TB Patient with family members of Pallahara, Talcher and Kaniha Block as Nikshay Mitra initiative to reduce TB incidents and mortality for the elimination of Tuberculosis by 2025                                  | 66.00                  | Agreed                             |
| 2  | Collector Sambalpur                                  | Funding of Nutritional support for tuberculosis patients as a Nikshay Mitra initiative aimed at the elimination of tuberculosis by the year 2025   | 97.13                  | Agreed                             |
| 3  | Govt of India under Prime Minister Internship Scheme | Approval for engagement of Interns in MCL and providing lunch to the Interns joined under Prime Minister Internship Scheme   | 0.39                   | Agreed                             |
| 4  | Collector Jharsuguda                                 | Amrit Sarovar Initiative: Excavation of Sarandamal Talibahal Kanta and other renovation works across the Kanta under BOCM of Lakhanpur Area  | 287.6                  | Agreed                             |
| 5  | GM, Ib valley Area                                   | PROJECT Swabalambi: Advanced Sewing Skill Development Training of marginalized women and Livelihood Enhancement of the trained women through setting up of 50 Silai Schools under CSR fund of IB Valley Area, MCL in partnership with Gram-Utthan & USHA | 31.12                  | Not agreed and Review the proposal |
| 6  | Collector Angul                                      | Providing Bathing Steps with Changing Room at Randhanivuiti Pond, Kalamcchuin Gram Panchayat under Bharatpur Area, MCL   | 6.26                   | Agreed                             |
| 7  | Collector Angul                                      | Construction of Boundary Wall with Bore Well at Govt. U.P. School, Harichandanpur Village under CSR work of Kaniha Area, MCL   | 19.12                  | Agreed                             |
| 8  | Collector Angul                                      | Infrastructure development of Ghantapada Nodal High School including minor repair works under CSR activities of Jagannath Area, MCL  | 20.66                  | Agreed                             |
| 9  | Brajrajnagar Municipality.                           | Development of River front/Chhat Ghat near OPM Pump House at Brajarajnagar, Brajarajnagar on deposit basis under CSR of Ib Valley Area, MCL  | 86.70                  | Not agreed and Review the proposal |
| 10   | Collector Jharsuguda                                 | Financial assistance for the Improvement of Rampaluga Rural Park along with additional infrastructure” in Sunari G.P. under Lakhanpur Block in the District of Jharsuguda  | 79.73                  | Agreed                             |
| 11   | GM, Talcher Area                                     | Supply of water-to-water scarce villages in Talcher Subdivision for a period of 120 days under Talcher Area for the year 2025 in six nos. of packages (Package S-1 to S6)  | 69.28                  | Agreed                             |
| 12   | Sri Sathya Sai Sanjeevani Hospitals                  | Project “Nanha Sa Di!”: Strengthening Pediatric Cardiac Care services in Odisha through MCL’s CSR Program  | 8.22                   | Agreed                             |
| 13   | Collector Kandhamal                                  | Approval for providing skill training to 660 nos. of unemployed youths in different sectors from Kalahandi District of Odisha with a value of Rs. 4,63,33,980 /- under CSR initiative of MCL   | 463.34                 | Agreed                             |
| <b>Total</b>   |  |  | <b>1235.55</b>         |                                    |
| <b>6. Proposals discussed by CSR SD Committee</b>            |  |  |                        |                                    |
| No   | Proposal Received from                               | Project Name   | Project cost (in Lakh) | Agreed/Not agreed                  |
| 1  |  | NIL  |                        |                                    |
|  |  | <b>TOTAL</b>   | -                      | NIL                                |
| <b>7. Proposals discussed by MCL Board</b>                   |  |  |                        |                                    |
| No   | Proposal Received from                               | Project Name   | Project cost (in Lakh) | Agreed/Not agreed                  |
| 1  |  | NIL  |                        |                                    |
|  |  | <b>Total</b>   | <b>0.00</b>            | NIL                                |
| <b>Total CSR expenditure till the month of December 2024</b> |  |  | <b>15189.35</b>        | <b>Lakhs</b>                       |
| <b>Total CSR budget for the FY 2024-25</b>                   |  |  | <b>28627.00</b>        | <b>Lakhs</b>                       |